

# Broadmoore Estates HOA 2017 Budget

	2017 Budget
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Home Owner Dues	44,000.00
Late Fees	
Legal Fees	
Special Assessment-Violation	
Uncategorized Income	
<b>Total Income</b>	44,000.00
<b>Expense</b>	
Bank Service Charges	50.00
Fencing	3,000.00
<b>Insurance</b>	
D&O Insurance	1,700.00
Liability Insurance	2,100.00
<b>Total Insurance</b>	3,800.00
Landscape Maintenance	14,750.00
<b>Meeting Expenses</b>	
Annual Garage Sale	50.00
Annual Meetings	200.00
Annual Picnic	250.00
Meeting Expenses - Other	150.00
<b>Total Meeting Expenses</b>	650.00
Office Supplies	50.00
Postage and Delivery	1,200.00
Printing and Reproduction	1,000.00
<b>Professional Fees</b>	
Accounting	225.00
Legal Fees	2,000.00
Management	9,000.00
<b>Total Professional Fees</b>	11,225.00
Snow Removal	1,000.00
<b>Taxes</b>	
State	30.00
<b>Total Taxes</b>	30.00
<b>Utilities</b>	
Water	3,000.00
<b>Total Utilities</b>	3,000.00
Web Site	250.00
Write off Bad Debt	2,500.00
<b>Total Expense</b>	42,505.00
<b>Net Ordinary Income</b>	1,495.00
<b>Other Income/Expense</b>	
<b>Other Income</b>	
Interest Income	

**Broadmoore Estates HOA  
2017 Budget**

	<u>2017 Budget</u>
Total Other Income	
Other Expense	
Reserves	1,570.00
Total Other Expense	1,495.00
Net Other Income	-1,495.00
Net Income	<u>0.00</u>