

# BROADMOORE ESTATES HOA 2015 Budget

## 2015 Budget

<b>Ordinary Income/Expense</b>		
	<b>Income</b>	
	Finance Charge	
	Home Owner Dues	44,000.00
	Late Fees	
	Legal Fees	
	Special Assessment-Violation	
	Uncategorized Income	
	<b>Total Income</b>	<b>44,000.00</b>
	<b>Expense</b>	
	Fencing	
	Insurance-Due in November	
	D&O Insurance	1,500.00
	Liability Insurance	2,000.00
	<b>Total Insurance</b>	<b>3,500.00</b>
	Landscape Maintenance	9,250.00
	Meeting Expenses	
	Annual Garage Sale	50.00
	Annual Meetings	170.00
	Annual Picnic	175.00
	Meeting Expenses - Other	300.00
	<b>Total Meeting Expenses</b>	<b>695.00</b>
	Postage and Delivery	1,800.00
	Printing and Reproduction	1,000.00
	Professional Fees	
	Accounting	225.00
	Legal Fees	3,600.00
	Management	8,400.00
	<b>Total Professional Fees</b>	<b>12,225.00</b>
	Snow Removal	1,000.00
	Taxes	
	State	30.00
	<b>Total Taxes</b>	<b>30.00</b>
	Utilities	
	Water	2,000.00
	<b>Total Utilities</b>	<b>2,000.00</b>
	Web Site	500.00
	Write off Bad Debt	3,000.00
	<b>Total Expense</b>	<b>35,000.00</b>
	<b>Net Ordinary Income</b>	<b>9,000.00</b>
	<b>Other Income/Expense</b>	
	Other Income	
	Interest Income	
	<b>Total Other Income</b>	
	<b>Net Other Income</b>	
<b>Net Income</b>		<b>9,000.00</b>